<u>April 21, 2003</u>   Jun. 5, 2003
                                                             <u>Approval Date</u>

<u>MARION COUNTY SCHOOL DISTRICT</u>

<u>FACILITY PLAN</u>

A.   PLAN OF SCHOOL ORGANIZATION
      1. Current Plan   - P-5, 6-8, 9-12

B.   SCHOOL CENTERS
      1. Secondary
          a. Marion County High School   - Permanent 9-12 Center (1000)
          b. Marion County Area Technology Center   - Permanent 9-12 Center (150)
      2. Middle
          a. Lebanon Middle School   - Permanent 6- 8 Center (450)
          b. St. Charles Middle School   - Permanent 6- 8 Center (300)
      3. Elementary
          a. Calvary Elementary School   - Permanent P- 5 Center (400)
          b. Glasscock Elementary School   - Permanent P- 5 Center (375)
          c. Lebanon Elementary School   - Permanent P- 5 Center (375)
          d. West Marion Elementary School   - Permanent P- 5 Center (450)

C.   CAPITAL CONSTRUCTION PRIORITIES **(To Begin Within 2004-2006 Biennium)**
      1a. New construction=(student capacity)(implement est. pgms)(phase const)
          1. NONE
      1b. New construction=(inad. space)(exp.bldgs ed. purp)(consol) (rep.det.fac)
          1. NONE
      1c. Major renovation = ed. fac.(const.adds.exps.kit.cafe.lib.adm.areas.aud.gyms)
          1. <u>St. Charles Middle School</u>
             Renovation and/or additions of existing facility to include library, administration
             area, kitchen, science classrooms, plumbing, lighting, windows, electrical, doors
             /hardware/ADA compliance upgrades. <u>Additions</u>: Art Room (800 SwF), (6)
             Resource Rooms (2,250 SwF), Music Classroom (900 SwF), Band Room (2,500
             SwF), Computer Lab (800 SwF), Tech Ed (TE1) (2,750 SwF), Special Ed. (Self-
             Contained) (825 SwF), Home Ec. (HE1) (2,400 SwF), Business Ed. (BE1) (1,520

1d. KERA strands = new adds.(presch.SBDM off&conf rm.fam/yth conf. area)
    1. NONE

D.   CAPITAL CONSTRUCTION PRIORITIES **(Schedule After The 2006 Biennium)**

2a. New construction=(student capacity)(implement est.pgms)(phase const)
    1. NONE

2b. New construction=(inad. space)(exp.bldgs ed. purp)(consol)(rep.det.fac)
    1. NONE

2c. Major renovation=ed.fac.(const.adds.exps.kit.cafe.lib.adm.areas.aud.gyms)

    1. <u>Lebanon Elementary School</u>
      Renovations and/or additions of existing facility to include kitchen, cafeteria, PE area, library, plumbing, electrical, lighting, doors/hardware/ADA compliance upgrades. <u>Additions</u>: (1) Preschool Classrooms (825 SwF.), Music Room (800 SwF.), a Computer Lab (800 SwF)/(1) Resource Room (400 SwF).

    2. <u>Marion County High School</u>
      Renovations and/or additions of existing facility to include auditorium, plumbing, windows, electrical, lighting, fire alarm, doors/hardware/ADA compliance upgrades. <u>Additions</u>: A Family Resource Area (300 SwF), Special Education (self-contained) (825 SwF.), (6) Resource Classrooms (2500 SwF.), (1) Science Classroom (1000 SwF), (1) Science Lecture/Lab (1625 SwF.)/(1) Computer Lab (1280 SwF).

    3. <u>Marion County Area Technology Center</u>
      Renovations of existing facility to include HVAC, plumbing, windows, electrical, lighting, fire alarm, doors/hardware/ADA compliance upgrades.

    4. <u>West Marion Elementary School</u>
      Renovations and/or additions of existing facility to include doors/hardware P.E. Area, cafeteria, fire alarm/ADA compliance upgrades. <u>Additions</u>: A Family Resource Area (300 SwF)/(1) Classroom (800 SwF), (3) Resource Classrooms (1,200 SwF.), (1) Music Room (800 SwF.), (3) additional restrooms, (1) Computer Lab (800 SwF)/(1) Special Ed. (self-contained) (825 SwF).

2d. KERA strands= new adds.(presch.SBDM off&conf rm.fam/yth conf. area)
    1. NONE

3. Renovation/Non-classrooms (const.adds.or exp.to kit.cafe.adm area.aud.gyms)
    1. NONE